



Parks & Recreation

Memo

To: Eric Hanson, City Administrator
From: Linda Bruer, Director of Parks and Recreation
Date: January 28, 2016
RE: Golf Course Green Fees

The last time green fees were raised at the golf course was in 2008. Obviously the cost of operating the course has increased over the past eight years and the city has continued to make improvements despite a decline in play and lost revenue. We believe that most of our regular golfers would understand a fee increase due to the condition of the course and our responsibility to the community to try to make the operation cost effective.

Staff is recommending a \$1.00 per nine hole round increase to resident and non-resident rates. 18 hole rates and golf car rental fees would remain unchanged. Based on recent play, it is estimated that the change could increase revenue by approximately \$30,000 annually. Below are listed current rates and proposed rates.

	Current Weekday	Proposed Weekday	Current Weekend	Proposed Weekend
Resident	\$12	\$13	\$13	\$14
Res Senior/Junior	\$10	\$11	\$11	\$12
Non-Resident	\$15	\$16	\$15	\$16
Non-Res Senior/Junior	\$14	\$15	\$15	\$16

If approved, it is proposed that the rate increase go into effect March 1, 2016. These fees are established by ordinance; therefore legislation would be required to make the change.

If you have any questions, please let me know.