



Government Center
636-227-8580

The Pointe at Ballwin Commons
636-227-8950

Police Department
636-227-9636

Public Works
636-227-9000

Golf Course
636-227-1750

Ballwin's Budget for 2013

The City's Operating Budget and Capital Improvement Plan were approved by the Board of Aldermen at their meeting on December 10, 2012.

Budgeted revenues are \$17,307,944 and come from varied sources. Sales taxes and gross receipts taxes imposed on utility companies make up more than half. Recreation and golf fees, court fines, business licenses, county road taxes, and state fuel taxes are also significant revenue sources.

Operating expenditures total \$17,918,004. Fund balance of \$610,060 will be used to balance the budget. The City's policy is to maintain an emergency reserve equal to 25% of operating expenses; the budget projects a reserve equal to 40% of operating expenses at the end of 2013.

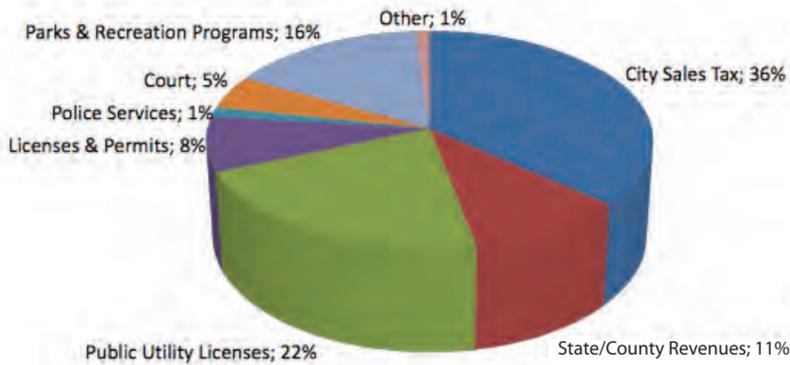
Parks & Recreation services include maintenance of city parks and buildings and the Ballwin Days

festival. Public Works services include sidewalk maintenance and replacement, snow & ice control and leaf pickup. Court, inspections, planning & zoning and information technology services are included in Administration.

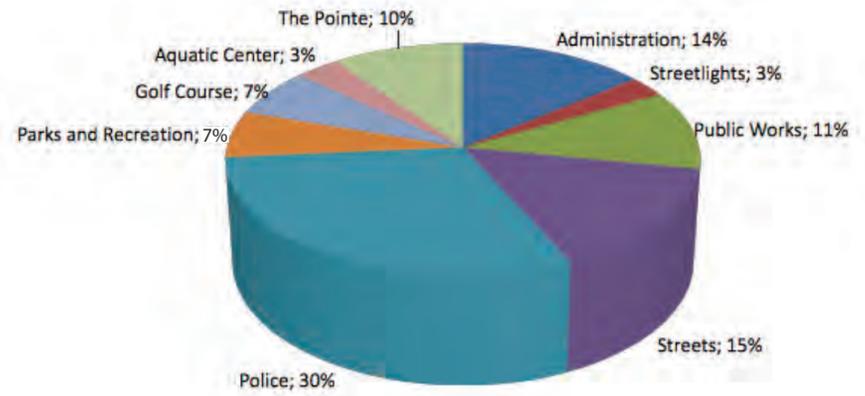
The final payment of \$600,000 for debt incurred to construct the North Pointe Aquatic Center will be made this year.

The Capital Improvement Plan includes \$345,305 for the remodeling of the board room to upgrade the acoustics and audio/video equipment. Improvements to Ferris Park will include the development of a Nature Exploration Playground, related walkways, and a small picnic pavilion to cost \$398,500.

Where the Money Comes From



Where the Money Goes



Let's All Keep Ballwin Beautiful, Clean and Safe

In the interest of keeping Ballwin beautiful, clean and safe, the Code Enforcement Division (636-227-2129), in cooperation with the Police Department (636-227-9636), enforces several important city codes which address the upkeep of property. We can all help keep Ballwin the quality place to live that it is by observing the following city code requirements all year long.

- Resident lawns** should not exceed 6" in height or 12" if the parcel is over 3 acres in area.
- Noxious and invasive weeds and plants** such as bush honeysuckle, poison ivy, purple loosestrife, etc. should not be allowed to become established or grow up in shrubbery, along fences, in wooded areas or in other areas that are not subject to regular mowing.
- Trash and yard waste accumulation** is unsightly, a potential vermin attractor and harborage and a code violation. Please dispose of such items in your weekly trash and yard waste pick up.
- Inoperable, wrecked, dismantled or derelict vehicles** cannot be stored on your property outside of a fully enclosed building.
- Trash containers** may only be placed at the street curb on the day of pickup and must otherwise be stored inside the garage or in the side or rear yard of the property.
- Off premise placement or posting of signs in the public right-of-way** for events such as garage and yard sales, auctions and estate sales, open houses, property for sale, etc. are not permitted under any circumstances.
- Unlicensed vehicles** cannot be parked on the street at any time.
- Parking motor vehicles** on grass or unpaved surfaces is not allowed under any circumstances in a front yard.
- Recreational vehicles and trailers** may not be parked in a front yard at any time but may be parked on unimproved surfaces in side or rear yards.
- Pools** with a designed water depth of 24" or more, including inflatable pools, are required to be erected with a permit and must comply with safety and access barrier requirements.
- Tree limbs or bushes** are not allowed to overhang and obstruct streets or public sidewalks. Tree limbs must be trimmed to a minimum height of 8' above sidewalks and 14' above street pavement. Bushes and other vegetation may not encroach into a sidewalk or street.
- The owner of property adjoining a public right-of-way** is generally responsible for the maintenance of all vegetation growing within the adjoining right-of-way.
- Pet owners are responsible to clean up after their animals.** This includes on your property, while walking on city streets or in parks, in subdivision common ground areas, and, yes, in your neighbor's yard as well.

Tornado Safety

Heading into the tornado season, Missouri's State Emergency Management Agency (SEMA) has prepared three brief, informative tornado safety videos, one each for a house (with and without a basement), a mobile home and a school. Here is the link:

http://sema.dps.mo.gov/plan_and_prepare/2012_Statewide_Tornado_Drill.asp

They can also be viewed by going to www.mo.gov. The link will be in the item at the center of the page at the top that discusses the statewide tornado drill.

- Some other important things to remember:
- Tornado watch means watch the sky. A tornado may form during a thunderstorm.
- Tornado warning means seek shelter immediately.
- An interior room without windows on the lowest floor is the safest shelter location.
- Do not seek shelter in a cafeteria, gymnasium or other large open room because the roof might collapse.
- Immediately leave a mobile home to seek shelter in a nearby building.
- Overpasses are not safe. An overpass' under-the-girder-type

- construction can cause a dangerous wind tunnel effect.
- If you are driving, you should stop and take shelter in a nearby building.
- If you are driving in a rural area, seek shelter in a roadside ditch. Protect yourself from flying debris by covering your head with your arms, a coat or a blanket. Be prepared to move quickly in case the ditch fills with water.
- Never drive into water. It can take less than six inches of fast moving water to make a slow moving car float. Once floating, a vehicle can overturn and sink.

For the April 2, 2013 Election

Filing Dates: December 11, 2012 – January 15, 2013

MAYOR & ALDERMEN CANDIDATES

MAYOR: TIM POGUE
418 Bush Drive, 63021

(Incumbent: Tim Pogue)

WARD 1: KAREN GLANZ
283 Springoaks Drive, 63011

JAMES TERBROCK
219 Ramsey Lane, 63021

(Incumbent: Jimmy Terbrock)

WARD 2: MARK HARDER
542 Lering Ct., 63011

(Incumbent: Mark Harder)

WARD 3: JIM LEAHY
308 Wildforest Drive, 63011

(Incumbent: Jim Leahy)

WARD 4: MICHAEL J. BOLAND
630 Showplace Ct., 63021

(Incumbent: Richard Boerner)

Parks and Recreation News

Membership Specials

April: Get a membership for two great facilities, The Pointe at Ballwin Commons and North Pointe Aquatic Center for just one price. Save 10% on Pointe Plus annual memberships. Offer expires April 30, 2013.

April: Save up to 10% on all "Early Bird" North Pointe pool passes.

May-June: Three month student unlimited use memberships to The Pointe are available to all ages with a current school ID. Residents with a current ID \$85 or Non-residents \$125.

Ballwin's Sunset Concert Series
Wednesdays 7 to 9 PM
NEW BALLWIN PARK

Wednesday, June 12
Gary Sluhan and The Strange Birds

Wednesday, June 26
Sean Coray

Wednesday, July 17
Brian Bax Band

Wednesday, August 7
Miss Jubilee

Presented by
WEST COUNTY NISSAN BALLWIN
Bringing People Together

For more details 636.227.8950