

CONSENT ITEM

RE: GOLF COURSE TRACTOR BIDS

DEPARTMENT: PARKS AND RECREATION

PROGRAM: GOLF COURSE

RECOMMENDATION: Award purchase of a new compact utility tractor with front end loader and backhoe attachment to Turfwerks in the amount of \$29,191.00, with trade.

EXPLANATION: 2014 golf course operating budget includes \$54,000 for the purchase of a new tractor and pull behind rough mower. Bids were solicited for the purchase of a compact utility tractor with front end loader and backhoe attachment. Three sealed bids were received as outlined below.

Bidder	Tractor w/o Trade	Trade-in Allowance	Net Bid
Commercial Turf	\$43,399	\$500	\$42,899
Borris Equipment	\$41,996.22	\$750	\$41,246.22
Turfwerks	\$30,091	\$900	\$29,191

Purchase of this tractor is intended to replace a 1980's model Massey Ferguson that is used on a daily basis. Exact model and year is not known as it pre-dates all current staff. It has become increasingly difficult to maintain and replace parts; usually requiring custom fabrication. The engine does still operate, however the hydraulic and breaking systems have been failing beyond repair. The main purpose of the tractor is to mow the rough area which is done six days a week and five hours per day during the season. The front end loader will be used to replace the skid steer loader that is also of unknown age. The skid steer will be sold on GovDeals. The backhoe will be used for small drainage projects, repair deep irrigation leaks, and other excavation projects.

Total budget impact including the Turwerks tractor and the low bid on the pull behind mower totals \$46,461 or \$7,539 below 2014 heavy equipment budget.

Specifications and bid proposals received are on file in the parks and recreation department office. Should you need additional information, please let me know.

SUBMITTED BY: LINDA BRUER, CPRP
DIRECTOR OF PARKS AND RECREATION

DATE: MARCH 4, 2014