



Staff Report

Subject: Leaf Collection-Contractual

Department/Program: Public Works / Leaf Collection

Recommendation: We recommend awarding the unit price contract to West County Landscaping, not to exceed \$45,000.

	TOTAL BID
<i>West County Landscaping</i>	<i>\$43,968.00</i>
<i>TRC Outdoor</i>	No Bid
BUDGET	\$34,500.00

Explanation: We advertised for bids and received one bid. Since this is a new approach to leaf collection, we estimated 300 cubic yards of leaves to be collected in Meadowbrook Country Club from prior year's data and around 1100 cubic yards from the Claymont subdivision.

The contractor will collect leaves in Meadowbrook Country Club and Claymont subdivision and deliver them to the Public Works yard for disposal. The contract is for a weekly pickup for six weeks from November 2, 2020 to December 11, 2020.

We would like to also make you aware that, although we are going over budget in this account, we will be saving money from leaving three positions vacant for a few more months.

Submitted By: JIM LINK, DIRECTOR OF PUBLIC WORKS

Date: 9/21/2020