



Staff Report

Subject: SLABS AND SIDEWALK REPLACEMENT

Department/Program: Public Works/Pavement/Streets/Sidewalks

Recommendation: We recommend increasing the total bid for the unit price contract not to exceed \$815,000 to Kelpe Contracting, Inc.

Explanation: The 2020 budget provides for street slab and sidewalk replacement and upgrading of curb ramps to current ADA standards as well as asphalt overlays.

On March 9, 2020, the Board approved Kelpe Contracting’s bid of \$669,129.25 for slab and sidewalk replacements.

We recommend replacing Maymont in concrete instead of another asphalt overlay. This recommendation is based on testing and finding the concrete beneath the existing asphalt to be deteriorated and unacceptable for a foundation.

We also recommend spending additional funds on Barham Down due to favorable bids using the rest of the budgeted amounts.

We would use the original budget amounts from the asphalt overlay and the milling/hauling budget on Maymont and the difference from the favorable bids and the budgeted amounts to cover the cost difference. **No additional Funds are needed to add to the overall budget.**

	Original 2020 Estimates	Reallocated Cost
Maymont Overlay	\$65,876.00	
Barham Down	\$57,875.00	
Maymont Phase I		\$85,109.71
Barham Down addition		\$72,652.29
Kelpe Contracting Bid	\$669,129.25	
BUDGET	\$715,113.00	\$815,000.00

Submitted By: Jim Link, Director of Public Works

Date: July 22nd, 2020