



## **Staff Report**

Subject: Street Assessment

Department/Program: Public Works/ Pavement

Recommendation: To Keep Street Ratings At 6.8 Or Higher In Each Ward.

Explanation: We completed another Street Assessment at the end of 2020. Currently, we allocate roughly \$1 million per year going to maintenance and repairs of city streets contractually. Looking over a 10-year period of maintenance strategy, this is sufficient to keep our streets around the 6.8 rating level or higher. Ratings start at 1 being the worst and 10 being a brand new street. The goal is to keep the average at a 7 out of 10 rating. Keeping our rating at around a 7 compares favorable with other cities in the area.

What you will notice with this new street assessment is that we added repair costs to each street to bring them to a 7-9 rating and included the maintenance strategy in this formula. This puts a cost behind what it would take to achieve this goal and to see where we may need to address areas of concern for future funding.

To bring each ward up to a 9 rating the costs would be as follows:

Ward 1- \$ 1,388,577.10 with a 6.8 average

Ward 2- \$2,043,066.83 with a 6.6 average

Ward 3- \$3,049,978.14 with a 6.7 average

Ward 4- \$1,123,577.75 with a 6.8 average

Total \$7,766,044.89

Submitted By: Jim Link, Ballwin Public Works

Date: 1/5/21