



Staff Report

Subject: Park and Recreation Fee Increases

Department/Program: Parks and Recreation

Explanation:

Minimum wage is increasing 85 cents each year over the next four years. The Parks and Recreation department will be impacted by this increase. In an effort to maintain current margins we have considered fee increases.

Recommendation:

Staff recommends increasing:

The Pointe memberships 9%, joint Pointe and North Pointe memberships (Platinum Membership), 11.52%, North Pointe Passes 13.68%.

The Pointe daily admission increases \$1 for Non Residents and Resident Youth and Senior day passes.

North Pointe daily admission increases \$2 for Non Residents and \$1 for Resident Youth and Senior day passes.

Golf greens fees raise \$1 across the board.

Youth Golf/Pool Pass 11%

Discontinue Pointe Plus Membership

All recreation programs will go through a financial evaluation to ensure that expenses include higher wages and are covered with program revenue.

Submitted By: Chris Conway, CPRP, Director of Parks and Recreation

Date: September 23, 2019
