



Town Hall Meeting

September 17, 2025

Agenda

- 1 Introductions & Welcome, Mayor Mark Stallmann
- 2 City Overview
- 3 Finance Update
- 4 Police Update
- 5 Parks and Recreation Update
- 6 Public Works Update
- 7 City Communications
- 8 Q&A



01

WELCOME

Mayor Mark R. Stallmann

Introductions

Mark Stallmann, Mayor

Michael Finley, Alderman Ward 1

Janet Judd, Alderman Ward 1

Pam Haug, Alderman Ward 2

Tequila Gray, Alderman Ward 2

Frank Fleming, Alderman Ward 3

Mark Weaver, Alderman Ward 3

David Siegel, Alderman Ward 4

Jim Lehmkuhl, Alderman Ward 4

Eric Stermann, City Administrator

Denise Keller, Finance Director

John Bergfeld, Police Chief

Jim Link, Public Works Director

Chris Conway, Parks and Recreation Director

Megan Freeman, City Clerk and

Marketing/Communications



75th Anniversary

- Ballwin was incorporated December 29, 1950
- Year long acknowledgement of 75th Anniversary
- Anniversary event at the Pointe - December
- Banner Contest



02

CITY OVERVIEW

Eric Sterman
City Administrator

City Overview

Overview

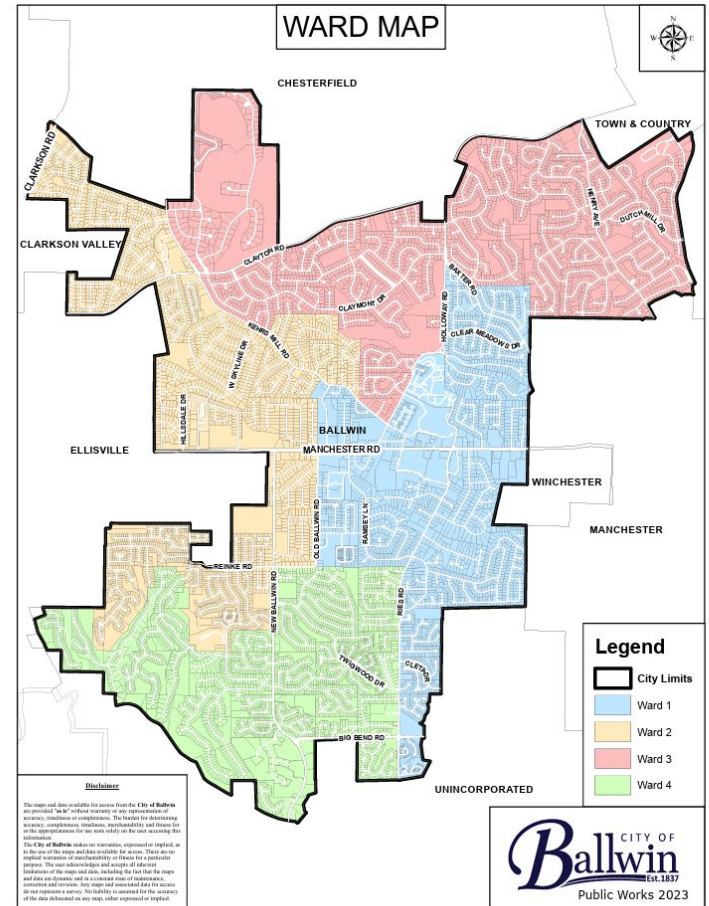
- 4th Class City
- 4 Wards
- Board Meetings 2nd and 4th Monday - Online packets

City Departments

- Finance/Administration/Planning, Police, Parks, Public Works

City Services

Annexation Updates



03

FINANCE UPDATE

Denise Keller
Finance Officer

Overview of City Finances

Assets

Cash & Cash Equivalents	\$11,154,820
CD's and Investments	13,831,182
Prepays	343,557
Receivables	3,251,017
Other	<u>15,156</u>
Total Assets	\$28,595,732

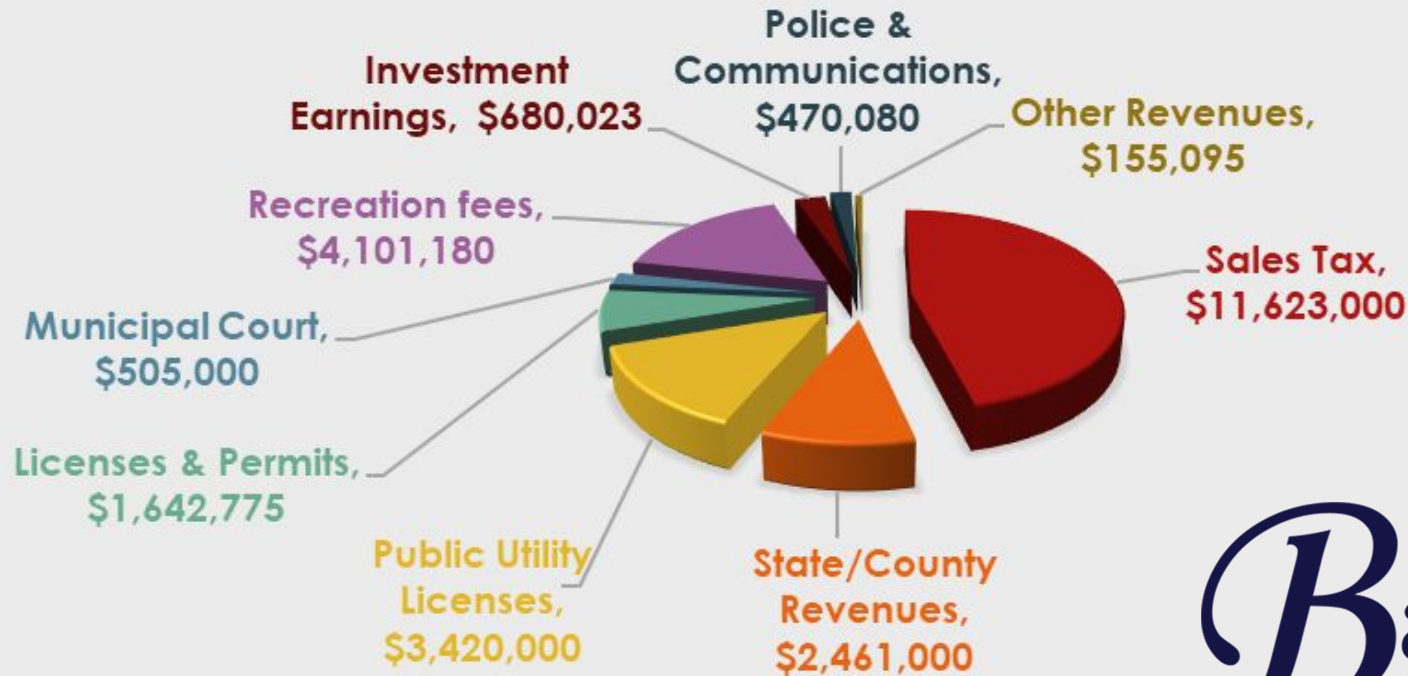


Overview of City Finances

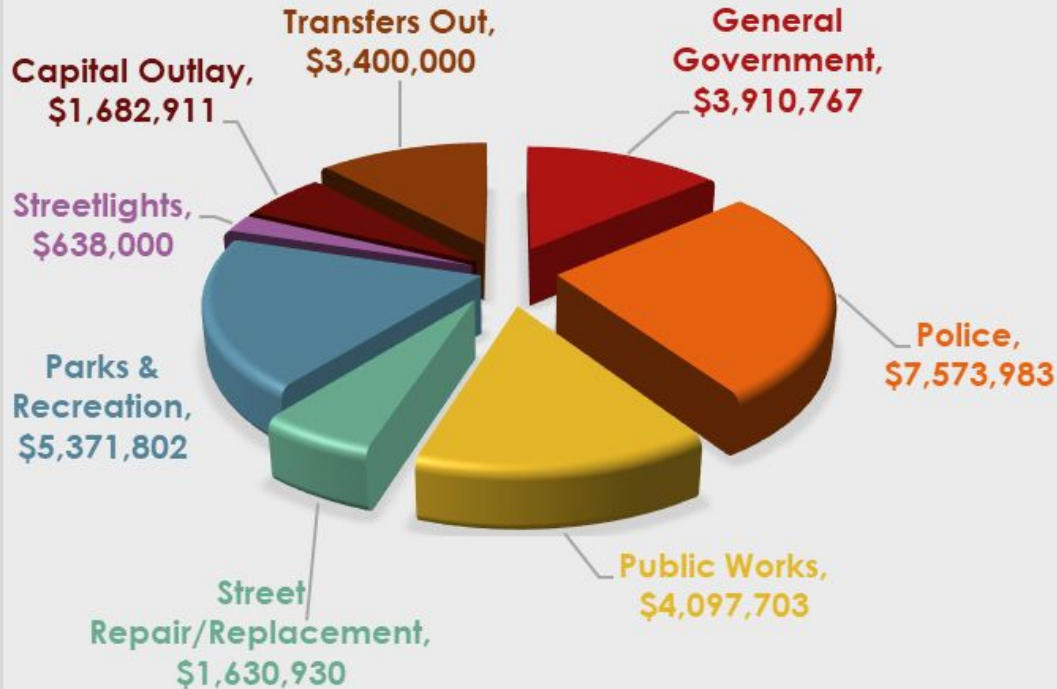
Liabilities	\$454,217
Deferred Inflows of Resources	169,744
Fund Balances:	
Nonspendable	356,862
Restricted	90,909
Committed	8,328,689
Unassigned	<u>19,195,311</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	\$28,595,732



How the City is funded - Revenue



Where the money goes - Expenses



04

POLICE UPDATE

Chief John Bergfeld
Ballwin Police Department

BALLWIN POLICE DEPARTMENT

(636) 227-9636

<https://www.ballwin.mo.us/Police-1/>



@BallwinPoliceDepartment



@Ballwinpolice



@BallwinPD



@BallwinPoliceDepartment



@CityofBallwinMO



Ballwin Police Department

Crime Statistics / One of the Safest Cities in the U.S.

How may you help us keep your city safe?

- Lock your vehicles when you arrive home
- Close your garage doors at night
- Keep your valuables secured in your home



Community Services

Security Camera Registration:

<https://www.ballwin.mo.us/Security-Camera-Registration-Form/>



9 pm Routine Texts:

<https://bit.ly/46eZm8Q>



Vacation Checks:

<https://www.ballwin.mo.us/vacationcheck/>





Community Services

Ballwin Awareness Safety Emblem (B.A.S.E.)
Caring Partners Program
Drug Take Back



05

PARKS AND RECREATION UPDATE

Chris Conway
Parks & Recreation Director

Ballwin Parks & Recreation: Your Place to Play

The Ballwin Parks and Recreation Department is dedicated to enhancing the quality of life for residents by providing a wide array of beautiful parks, top-tier facilities, and engaging recreational opportunities for all ages.

Premier Facilities

- **The Pointe at Ballwin Commons:** A year-round hub for fitness and community. It features an indoor pool, a state-of-the-art fitness center, a gymnasium, and versatile meeting rooms.
- **North Pointe Aquatic Center:** The ultimate summer destination! This outdoor water park boasts thrilling water slides, a relaxing lazy river, kiddie pool, leisure pool and a competitive pool.
- **Ballwin Golf Course:** An award-winning 9-hole course known for its beautiful layout and challenging play. It includes a pro shop, golf lounge & snack bar
- **City Parks:** Ballwin maintains several parks, with **Vlasis Park** as the flagship, offering playgrounds, tennis courts, fishing, ballfield, pavilions, and walking trails.



Ballwin Parks & Recreation: Your Place to Play

From fitness classes and enrichment programs to large-scale community celebrations, there's always something happening in Ballwin. The department offers a diverse catalog of programs designed to serve every member of the community.

Programs for All Ages

- **Youth & Teens:** A wide range of activities including summer camps, swim lessons, instructional youth sports, and specialty classes like dance and art.
- **Adults:** Stay active and social with adult sports leagues, group fitness classes (yoga, spinning, Zumba), and wellness workshops.
- **Seniors:** Offers a variety of social events, trips, and specialized fitness programs to promote an active lifestyle for older adults.

Signature Community Event: Ballwin Days

Don't miss Ballwin's biggest community tradition! Held annually, **Ballwin Days** is a multi-day festival that brings the entire city together. It features:

- Live music and entertainment
- Carnival rides and games
- Food and craft vendors
- Spectacular fireworks display

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Est. 1837

Recent and Future Park Projects

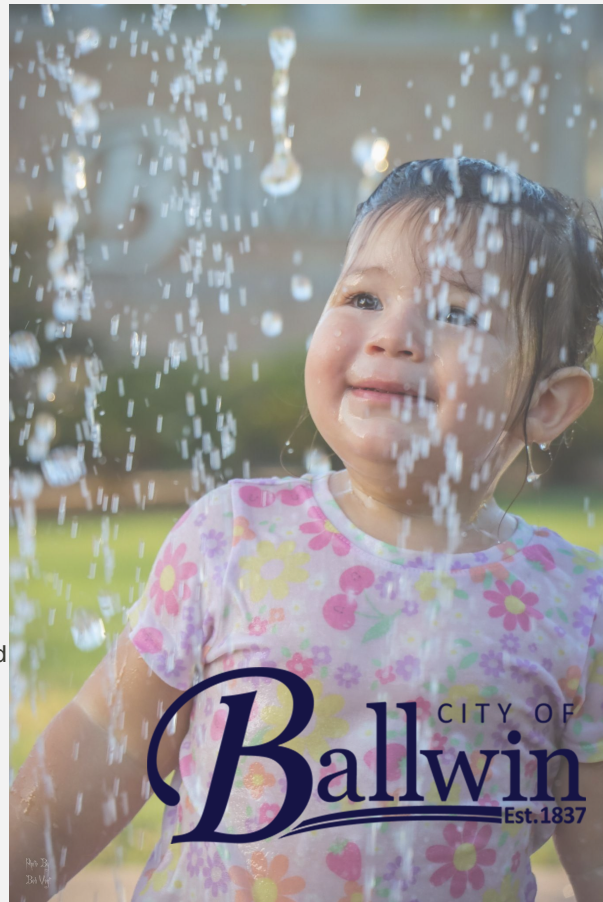
- **Ferris Park Parking Lot, Path and Fitness Station 2020**
\$560K Funded by Muni. Park Grant \$525K
- **New Ballwin Park playground/courts 2021/2025**
\$100k/\$20k funded by LWCF Grant \$50k
- **Holloway Park Pickleball/Playground 2023/2024**
\$560K Funded by LWCF Grant \$242K
- **Vlasis Park Playground 2024**
\$1.9M Funded by Muni Park Grant \$1.1M
- **Pointe Indoor Pool Improvements 2026**
\$605K Muni Park Grant Applied for \$575K

Municipal Park Grant

In November of 2000, citizens all across St Louis County approved a new sales tax to help improve, restore and expand their municipal parks and recreation programs.

Land and Water Conservation Fund Grant (LWCF)

Established in 1964 funded by offshore oil and gas leases. This is permanently funded as of 2020 and provides matching grants to communities for outdoor recreation projects.



06

PUBLIC WORKS UPDATE

Jim Link
Public Works Director



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Public Works

202



Public Works Department Services

- Snow Removal
- Leaf Removal
- Streets/Sidewalks
 - Contractual Slabs
 - In House Sidewalks
 - In House Mill and Fill/Asphalt
- Tree Removal/Signs
- Fleet Services
- Right of Way Permitting



Recent and Future Public Works Projects

- Public works/Parks facility
 - Claymont Drive Curbs
 - Claymont Drive Overlay
- New leaf vacs
- Tree removals



2025 STREET & SIDEWALK BUDGET

CONTRACTUAL

SLABS / CURB & GUTTER

Street	PCI	Ward 1	Ward 2	Ward 3	Ward 4	
Crown Park Ct	3	\$26,610				\$26,610
Spring Oaks Ct (CURBS)	5	\$27,350				\$27,350
Seven Trails Dr (CURBS)	5	\$110,520				\$110,520
Cascade Terrace Ct.	2	\$93,601				\$93,601
Cascade Cir Dr.	4	\$65,116				\$65,116
Covert Ct (CURBS)	5	\$32,609				\$32,609
Log Hill Ct	4		\$35,928			\$35,928
Maeve Ct	4		\$21,020			\$21,020
Quail Village Ct	5		\$75,064			\$75,064
Ridge Oak Ct	5		\$35,928			\$35,928
Holloway Rd Spur (CURBS)	3			\$37,463		\$37,463
Wildforest Dr NORTH	3			\$112,336		\$112,336
Wildforest Dr SOUTH	3			\$63,463		\$63,463
Elmcrest Dr	4			\$91,417		\$91,417
Oakmont Cir	4			\$67,190		\$67,190
Buckhurst Ct	4				\$47,000	\$47,000
Castle Glen Ct	5				\$65,361	\$65,361
Alverston Ct WEST	6				\$65,361	\$65,361
Castle Manor Ct	6				\$28,089	\$28,089
Panhurst Ct	6				\$37,407	\$37,407
Mobilization (contractual work)		\$750	\$750	\$750	\$750	\$3,000
Advertising (contractual work)		\$150	\$150	\$150	\$150	\$600
SLABS & CURB/GUTTERS (CONTRACTUAL) TOTALS		\$356,706	\$168,840	\$372,769	\$244,118	\$1,142,433



CONTRACTURAL

MILL/REPAVE (CONTRACTUAL)

Street	PCI	Ward 1	Ward 2	Ward 3	Ward 4	
Burtonwood Dr	4		\$77,247			\$77,247
Portsdawn Dr	4		\$35,509			\$35,509
Algonquin Dr SOUTH	3			\$68,753		\$68,753
Westrun Dr	4				\$39,320	\$39,320
Contractural Asphalt Overlay Totals		\$0	\$112,756	\$68,753	\$39,320	\$220,829

MILL/REPAVE (IN-HOUSE)

Street	PCI	Ward 1	Ward 2	Ward 3	Ward 4	
Holloway Rd Spur	3	\$5,974				\$5,974
						\$0
						\$0
						\$0
MILL/REPAVE (IN-HOUSE) TOTALS		\$5,974	\$0	\$0	\$0	\$5,974

COMBINED CONTRACTUAL + IN-HOUSE TOTALS

	Ward 1	Ward 2	Ward 3	Ward 4	
Total Streets (contractual + in-house)	\$362,680	\$281,596	\$924,045	\$283,438	\$1,851,759
% of streets in ward	23%	27%	28%	22%	100%
Actual % in wards	20%	15%	50%	15%	



07

CITY

COMMUNICATIONS

Megan Freeman

Communications & Marketing/City Clerk



How do I...



City of Ballwin, MO - Gover...

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City of Ballwin, MO -
Government

on Tuesday



Ballwin Police Department

33,295 followers · 1d

Earlier today, while a few of our officers were taking a brief lunch break, a young girl dining nearby with her family offered a gesture that left a lasting im...
[See more](#)



VACATION CHECK



LATEST NEWS

- 09/04/2025 - September 8, 2025 Board of Aldermen Meeting
- 09/01/2025 - Parks & Recreation: Upcoming September Programs
- 09/01/2025 - Public Works: September Issue
- 09/01/2025 - City of Ballwin: September Newsletter
- 08/26/2025 - September 17, 2025 Town Hall
- 08/07/2025 - August 11, 2025 Board of Aldermen & Public Works Committee Meetings

[REPORT AN
ISSUE](#)[PARKS &
RECREATION](#)[PAY TRAFFIC
TICKETS](#)[BOARD OF
ALDERMEN
AGENDAS &
MINUTES](#)[PERMITS &
LICENSES](#)[SHOP BALLWIN
FIRST](#)[PARKS & REC
PROGRAMMING](#)[GOLF TEE
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City of Ballwin
Ballwin Police Department



City of Ballwin, MO - Government
Ballwin Parks and Recreation
Ballwin Police Department



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ON SOCIAL MEDIA

Ballwin Police Department: Weekly Roundup
Ballwin Summer Camps
Board of Aldermen Meeting Agendas
City of Ballwin Newsletter
Golf Course: News on the 9th

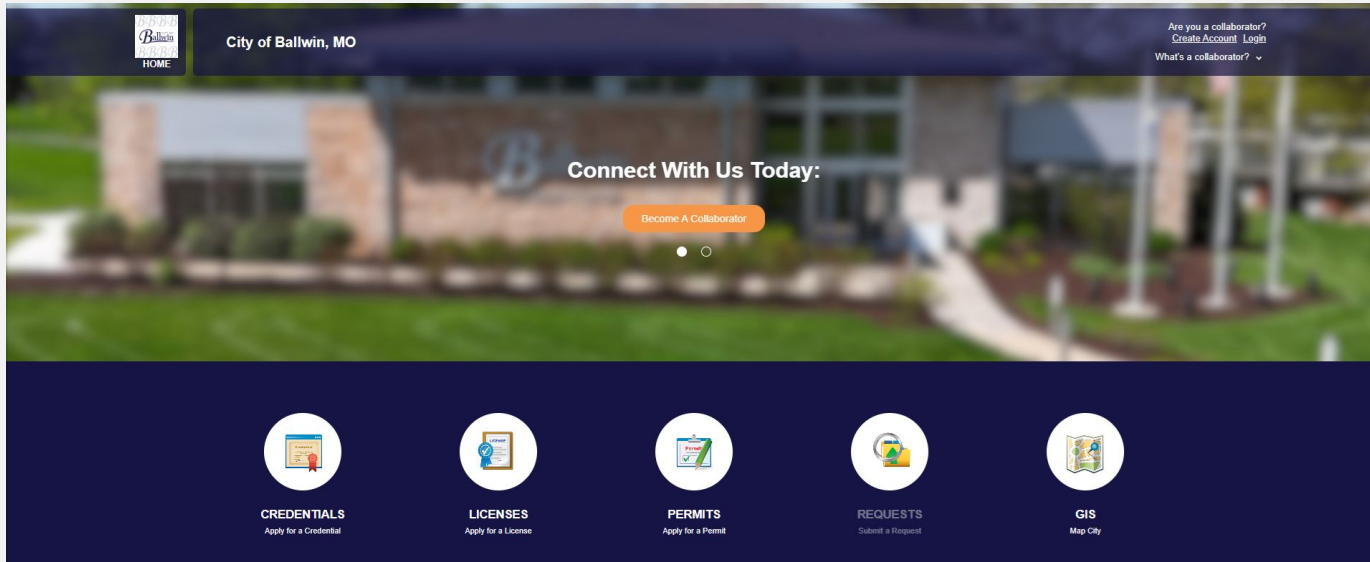


News from North Pointe
Parks & Rec Upcoming Events
Public Works: In the Works
Race Series
The Pointe Fitness Newsletter

Textcaster Sign Up:



- Board of Aldermen Meeting Notices
- Parks & Recreation Notices
- Pool Closures
- 9 p.m. Routine Reminder Texts
- & More!



- MyGov permitting software coming soon!
- New website coming in 2026/2027

Stay in Touch!



- Sign up for Board/Committee - Parks Board, Planning & Zoning, Board of Adjustment
- Volunteer at Ballwin Days
- Ballwin Historical Commission



Questions?

