

BUDGET HEARING NOTICE
City of Ballwin, Missouri
November 25, 2009

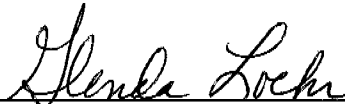
The Board of Aldermen of the City of Ballwin will consider the proposed Capital Improvement Plan Budget for the period January 1, 2010 to December 31, 2010 at a public hearing on **Monday, December 14, 2009, 7 p.m.**, at the Donald "Red" Loehr Police and Court Center, 300 Park Drive, Ballwin, Missouri. The proposed budget is as follows:

Capital Improvement Plan Budget

| | <u>Revenues</u> | | <u>Expenditures</u> |
|----------------------------------|---------------------------|----------------------------|---------------------|
| Sales Tax | \$1,844,800 | Administration | \$ 37,576 |
| Intergovernmental | 760,000 | Parks & Recreation | \$ 148,576 |
| Grants/Donations | 148,000 | Police | \$ -0- |
| Miscellaneous Revenues | -0- | Public Works | \$ 775,900 |
| Total Revenues: | \$2,752,800 | Contingency | \$ 50,000 |
| Transferred to Bond Debt: | <u>(1,738,874)</u> | Total Expenditures: | \$ 1,012,052 |
| Total Revenues: | \$1,013,926 | | |

The budget document may be examined at the Ballwin Government Center at 14811 Manchester Road, Ballwin, Missouri, Monday through Friday, 8:00 a.m. through 5:00 p.m. A budget summary will be available for viewing on the City of Ballwin's website at www.ballwin.mo.us.

Residents of Ballwin are afforded an equal opportunity to participate in the programs and services of the City of Ballwin regardless of race, color, religion, sex, age, disability, familial status, national origin or political affiliation. If you are a person requiring an accommodation, please call (636) 227-8580 V or (636) 527-9200 TDD or 1-800-735-2966 (Relay Missouri) no later than 5:00 p.m. on the third business day preceding the hearing.



 Glenda Loehr
 Finance Officer