

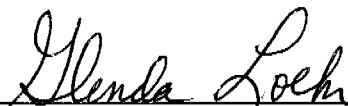
BUDGET HEARING NOTICE
City of Ballwin, Missouri
November 25, 2009

The Board of Aldermen of the City of Ballwin will consider the proposed Operating Budget for the period January 1, 2010 to December 31, 2010 at a public hearing on **Monday, December 14, 2009, 7 p.m.**, at the Donald "Red" Loehr Police and Court Center, 300 Park Drive, Ballwin, Missouri. The proposed budget is:

<u>Operating Budget</u>			
<u>Revenues</u>		<u>Expenditures</u>	
Sales Tax	\$4,593,000	Administration	\$ 2,544,281
Intergovernmental	1,140,000	Parks & Recreation	\$ 3,986,367
Utility Gross Receipts	4,011,600	Police	\$ 5,098,497
Licenses/Permits/Inspections	805,350	Public Works	<u>\$ 3,275,441</u>
Interest Income	155,000	Total Expenditures:	\$14,904,586
Grants/Donations	30,000		
Court Fines	750,000		
Police Revenues	232,603		
Parks & Rec Revenues	2,786,755		
Miscellaneous Revenues	<u>118,026</u>		
Total Revenues:	\$14,622,334		
Transfers-Other Funds	\$ 5,675		
Fund Balance Applied:	<u>\$ 276,577</u>		
Total:	\$14,904,586		

The budget documents may be examined at the Ballwin Government Center at 14811 Manchester Road, Ballwin, Missouri, Monday through Friday, 8:00 a.m. through 5:00 p.m. A budget summary will be available for viewing on the City of Ballwin's website at www.ballwin.mo.us.

Residents of Ballwin are afforded an equal opportunity to participate in the programs and services of the City of Ballwin regardless of race, color, religion, sex, age, disability, familial status, national origin or political affiliation. If you are a person requiring an accommodation, please call (636) 227-8580 V or (636) 527-9200 TDD or 1-800-735-2966 (Relay Missouri) no later than 5:00 p.m. on the third business day preceding the hearing.



 Glenda Loehr
 Finance Officer