

**BUDGET HEARING**  
**City of Ballwin, Missouri**  
**December 9, 2013**

The Board of Aldermen of the City of Ballwin will hold a public hearing on the Capital and Operating Budgets for the period January 1, 2014 to December 31, 2014 beginning at 7:00 P. M. on Monday, December 9, 2013 at the Donald "Red" Loehr Police and Court Center, 300 Park Drive, Ballwin, Missouri.

Department	Operating Budget	Capital Budget
Administration	\$ 2,926,784	\$ 278,000
Public Works	\$ 4,891,255	\$ 759,000
Police	\$ 5,753,585	\$ 0
Parks and Recreation	<u>\$ 4,714,175</u>	<u>\$ 2,372,326</u>
	\$18,285,799	\$ 3,409,326

*These figures are preliminary as of this publication and are subject to change without additional notice.*

For more information, call (636) 227-8580 (Voice), (636) 527-9200 (TDD)  
Or 1-800-735-2966 RELAY MISSOURI.

Residents of Ballwin are afforded an equal opportunity to participate in the programs and services of The City of Ballwin regardless of race, color, religion, sex, age, disability, familial status, national origin or political affiliation. If you are a person requiring an accommodation, please call (636) 227-8580 V or (636) 527-9200 TDD or 1-800-735-2466 (Relay Missouri) no later than 5:00 P.M. on the third business day preceding the hearing. Offices are open between 8:00 A.M. and 5:00 P.M. Monday through Friday.

  
Robert Kuntz,  
City Administrator