



Parks & Recreation

Memo

To: Robert Kuntz, City Administrator
From: Linda Bruer, Director of Parks and Recreation
Date: April 16, 2015
RE: Golf Course Truck Purchase

\$17,950 is available in the 2015 operating budget for the purchase of a new reel grinder at the golf course. At budget time there was discussion of replacement of the 17 year old pickup truck at the golf course but the item was not included in the budget. The condition of the truck has caused staff to re-evaluate priorities and recommend purchase of a truck rather than the reel grinder at this time.

The 1998 Chevy S-10 truck has severe rust issues involving the body and frame including holes in the floorboard. The tailgate no longer works and cannot be repaired and the truck does not start in cold weather.

MODOT has solicited and received 18 bids for a 2015 2WD 1/2 ton pickup truck. These prices are offered to municipalities through the state cooperative procurement program. The lowest of the 18 on the state bid is from Don Brown Chevrolet for a Chevy Silverado (short bed) work truck in the amount of \$18,195.00.

Because it is not anticipated that this vehicle will be used extensively for long distance driving, prices for certified used vehicles were also reviewed. Used vehicles are difficult to compare due to variances in miles, cost, and features and lack of vehicles that are simply used work trucks that do not involve extended cabs or four wheel drive features. Internet prices from local dealers are listed below.

Make/Model	Year	Mileage	Color	Price	Dealer
Chevy/Colorado	2012	93,121	White	\$14,468	Auffenberg
Chevy/Silverado	2011	66,144	Black	\$14,900	Elco
Chevy/Silverado	2014	9,176	White	\$19,457	Schmitt
Chevy/Silverado	2013	68,045	White	\$21,937	Sapaugh
Chevy/Silverado	2010	45,115	White	\$19,998	Sapaugh

While work trucks can be found for less than the cost of a new truck on the state bid, they have well over 50,000 miles on them and do not carry a full warranty. Therefore, staff is recommending purchase of a new truck through the state procurement process from Don Brown Chevrolet in the amount of \$18,195.00. While a trade is not available on the state bid, staff believes current vehicle may bring \$1,500 through GovDeal sale. Budget overage will be covered by overall less spending by end of fiscal year.