

## BUDGET WORKSHOP SCHEDULE

Sept. 9	Major Projects / Overview
Sept. 23	Employee Compensation
Oct. 14	Operating Plans: Parks Police
Oct. 28	Operating Plans: Public Works Administration
Nov. 11	Capital Plan & Operating Budget Draft Revenue Forecasts and Projections
Nov. 25	Final Budget Discussion – If needed
Dec. 2	Submission of Capital Plan to Planning & Zoning
Dec. 9	Budget adoption
Dec. 23	Cancel Board meeting ?